



Budget Hearing

Members Present: Carol Woodward – President, Andrea Spengler, Sylvester Cleary, Merv Fry, Amy Drozdziel (left 7:00 pm) Michelle Merritt (arrived 6:25 pm)

Absent: Michael LoManto

Administration: Renee Garrett – Superintendent, Lindsay Marcinelli – Elem Principal, Daniel Grande – MS/HS Principal, Kerrieann Pelletter – School Business Executive

District Clerk: Kristin Irwin

Other: Jamie Hebner, Derek Case, Matt Pinczes, Deb McAvoy, Pat Dugan, Jan Burns, Jeff Hazel, Michael DiPerna, Madelyn Bradigan, Lindsey Ellis, Alena Thomas, Gabriele Smith, Makayla Press, Gen Mescall, Ellianna Smith, Vivian Tanner, Jon Feniello, Nadine Donovan, Anthony Dolce – Dunkirk Observer

Call to Order

Carol Woodward called the regular meeting at order at 6:00 pm.

Presentations

Kerrieann Pelletter presented the proposed budget.

Jeff Hazel from Young and Wright presented the proposed Capital Project.

Close Budget Hearing

Sylvester Cleary made the motion, seconded by Amy Drozdziel to close the budget hearing at 6:40 pm.

All voted yes.

Regular Board Meeting

Agenda Approved

Presentations

Carol Woodward introduced Aimee Rogers. Aimee thanked the student volunteers for their work with cleaning up the trails.

Mr. Grande introduced Alena Thomas, a student at Forestville. Alena discussed the events and activities surrounding Black History Month.

Mr. Grande recognized the following substitutes and thanked them for their hard work and dedication.

Jon Feniello
Nadine Donovan



Genevieve VanZile (absent)

Approval of Agenda

Merv Fry made the motion, seconded by Sylvester Cleary, to approve the agenda.

All voted yes.

Supervisory Reports

Supervisory Reports

Dan Grande stated that the Spring Concert will be held on June 2nd at 7pm. Dan stated that the Yearbook dedication will take place on June 3rd at 8am.

Lindsay Marcinelli reported that students completed their NYS ELA assessments last week. Lindsay stated that it was heartwarming to see students here at school five days a week.

Written reports were received from the, Athletic, Building and Grounds, Cafeteria, Technology and Transportation Departments.

Board Reports

Board Reports

President

Carol Woodward reminded the Board of the following:

Proposed Capital Project Public Meeting– May 11, 2022– 6:00 p.m. – HS Library
Budget Vote–May 17, 2022–1:00- 8:00 p.m. – Elementary Cafeteria

Carol stated that there will be a Chicken BBQ to support the Trap Team from 3pm-sold out during the Budget Vote on May 17th. Carol then turned it over to Merv to announce all of the exciting year end activities for both buildings.

Committees

Andrea Spengler reported that the Policy Committee met and reviewed the following policies:

#7132 Non-Resident Students
#6218 Credit for Prior Teaching Service
#5661 Wellness Policy
#5410 Purchasing: Competitive Bidding and Offering
#5411 Procurement of Goods and Services

Superintendent

Renee Garrett reported that the Class of 1972 will be holding their 50th year reunion at Forestville Central School and have donated 7 picnic tables to the school. Mrs. Garrett stated that the mural has been completed by VSP signs in the hallway in the high school and it represents Hornet Pride. Mrs. Garrett reported that she has been working on the USDA Farm to School Grant and



the Garden Committee.

Discussion Items

The following policy is on the agenda for first reading:

#7132 Non-Resident Students

Discussion took place about the dedication of the hallway and dedication of the sound booth.

Old Business

None

New Business Consent Agenda

Merv Fry made the motion, seconded by Sylvester Cleary, upon recommendation of the Superintendent, to approve the Meeting Minutes. All Votes Yes. Motion Carried.

A. Meeting Minutes

- 1) Approve the Board of Education Regular Meeting Minutes of April 7, 2022.
- 2) Approve the Board of Education Special Meeting Minutes of April 27, 2022.

Sylvester Cleary made the motion, seconded by Merv Fry, upon recommendation of the Superintendent, to approve the Financial Items. All Votes Yes. Motion Carried.

B. Financial Items

- 1) Treasurer's Report for all funds: March 2022
- 2) Warrant Summary Report and Claims Auditor Report – April 2022
- 3) Extra-Curricular Reports –March 2022
- 4) Budget Transfers

April Regular and
Special Meeting
Minutes Approved

Treasurer's Report
March 2022
Approved

Warrant Summary &
Claims Auditor
Report April 2022
Approved

Extra-Curricular
Reports March 2022
Approved

April 26, 2022
02:55:29 pm

FORESTVILLE CSD

Page 1

Budgetary Transfer Report

Fiscal Year: 2022

Current Appropriation - Effective From: 04/01/2022 To: 04/30/2022

Effective Date	Trans ID	Transaction Description	Budget Account	Description	Amount Transferred From	Amount Transferred To
Fund: A - GENERAL FUND						
04/08/2022	001561	To reallocate transportation part line items for bus garage				
		A5510-450-44-42 R		PARTS / SERVICE	-1,000.00	
		A5510-450-39-42 R		OTHER PARTS		1,000.00
04/14/2022	001609	TO REALLOCATE MAINTENANCE BUDGET FOR PLAYGROUND FUNDS PAID FOR BY ESSER 2				
		A1621-450-26-41 R		Improvement to Buildings	-10,000.00	
		A9060-800-00-40 R		MEDICAL/DENTAL/VISION INS		10,000.00
		Total for Fund A - GENERAL FUND			-11,000.00	11,000.00



Michelle Merritt made the motion, seconded by Sylvester Cleary, upon recommendation of the Superintendent, to approve the Personnel Items. All Votes Yes. Motion Carried.

C. Personnel

- 1) Approve the recommendation of the Superintendent to change the employment of Christine Bowker from an 11-month employee to a 12-month employee effective July 1, 2022. There shall be no change to the hourly rate.
- 2) Approve the contract amendment of Nathan Nobles, District Treasurer to reflect the corrected prorated amount of salary.
- 3) Approve the Extra Curricular Advisors and Coaches for the 2022-2023 school year. Salaries will be determined by the FTA contract.
- 4) Approve the Superintendent entering into a contract with Wesley Wright, Director of Technology and Communications, effective May 2, 2022 through June 30, 2025.
- 5) Authorize the Superintendent to execute a Memorandum of Agreement with the Forestville Teachers Association regarding the establishment of the Garden Committee and the rate of pay.

C. Bowker Appointment 12- month employee Effective 7/1/2022
N. Nobles, District Treasurer Corrected Prorated Salary Approved
Advisors and Coaches Appointed for 2022-2023 Approved
W. Wright Appointment Director of Tech. & Communications Approved
FTA MOA, Garden Committee and Rate of Pay Approved

- 6) Approve the following Certified Teachers for Summer Enrichment:

Brenda Kerstetter
Michelle Logan-Dolce
Ralph Jackson
Tom Dempsey
Laurie Becker
Lisa Szumigala
Taylor Richter

Summer Enrichment Certified Teachers Approved

- 7) Approve the following Non-Certified Teachers for Summer Enrichment:

Nadine Donavan
Brenda Schneider
Peter Dolce

Summer Enrichment Non- Certified Teachers Approved
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Advisors 2021-22 Approved

- 8) Approve the following Advisors for the rest of the 2021-2022 school year.

Melody Voigt	Co-Advisor 7 th Grade Class	Effective April 20, 2022
Anita Stewart	Co-Advisor 7 th Grade Class	Effective April 20, 2022



9) Approve the following unpaid leave:

Michelle Logan-Dolce 6/2/2022-6/3/2022 2.0 days
Ann Collura 4/8/2022 1.0 day

Unpaid Leave
Approved

10) Approve the following volunteer:

Jashua Woods Trap Team

Volunteer Approved

Merv Fry made the motion, seconded by Andrea Spengler upon recommendation of the Superintendent, to approve the Other Items. All Votes Yes. Motion Carried.

D. Other

IEP
Recommendations
Approved

- 1) Approve the following IEP Recommendations #6763, 6768, 6771, 1371, 1343, 6590, 6690, 6296, 6592, 1475, 6712, 6619, 6701, 6732, 6714, 6773, 6617, 7148, 9117, 6702, 6757, 1450, 7080, 6666, 7147, 1437, 6815, 1320, 6599, 6865, 6713, 1512.

Summer
Enrichment Pay
Approved

- 2) Approve the Summer Enrichment Pay:

Certified Teacher \$27.00 an hour
Non-Certified Teacher \$20.00 an hour

Forestville
Combined Varsity
Wrestling 2022-
2023 Approved

- 3) Approve Forestville combining with Fredonia (Host School), Silver Creek and Brocton for the 2022-2023 Varsity Wrestling for Section 6.

Public Comment (Please limit comments to five minutes per person)

Pat Dugan

Proposed Executive Session

Merv Frye made the motion, seconded by Sylvester Cleary to enter into executive session to discuss the employment history of a particular persons or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular persons at 7:27pm.

All voted yes.

Sylvester Cleary made the motion, seconded by Merv Fry to return to regular session at 8:33pm.

Adjournment

Sylvester Cleary made the motion, seconded by Merv Fry to adjourn the meeting at 8:34pm.



All voted yes.

Correspondence/Information

None

Kristin Irwin
District Clerk

draft



draft



draft